

NASA's PBC Contract Obligations

(No. of Contracts Receiving New/Additional Obligations,
Value of Obligations in Millions)

Center		FY96 *	FY97 *	FY98	FY99	Thru 2nd Qtr FY00
ARC	# PBC Contracts - Services			86	97	90
	Supplies			72	56	35
	Total	84	129	158	153	125
	# All Contracts - Services			160	158	139
	Supplies			80	61	42
	Total	206	255	240	219	181
	\$ PBC Obs - Services			146	216	125
	Supplies			24	15	22
	Total	103	150	170	232	148
	\$ All Obs - Services			332	339	193
	Supplies			27	16	23
	Total	404	378	359	355	215
	% PBC Contracts - Services			54%	61%	65%
	Supplies			90%	92%	83%
	Total	41%	51%	66%	70%	69%
	% PBC Obs - Services			44%	64%	65%
	Supplies			92%	96%	99%
	Total	25%	40%	47%	65%	69%

DFRC	# PBC Contracts - Services			36	27	22
	Supplies			34	35	23
	Total	31	47	70	62	45
	# All Contracts - Services			61	50	39
	Supplies			47	42	32
	Total	87	105	108	92	71
	\$ PBC Obs - Services			41	45	30
	Supplies			12	10	8
	Total	12	44	53	55	38
	\$ All Obs - Services			79	74	44
	Supplies			13	11	9
	Total	65	82	92	85	53
	% PBC Contracts - Services			59%	54%	56%
	Supplies			72%	83%	72%
	Total	36%	45%	65%	67%	63%
	% PBC Obs - Services			53%	61%	68%
	Supplies			90%	91%	90%
	Total	19%	54%	58%	65%	72%

Breakout of supplies vs services is based on predominant portion of each acquisition.

Data adjusted to eliminate non-PBC dollars and contracts and add unreported PBC dollars/contracts identified by HQ review team.

PBC dollars/contracts identified by HQ review team.

Center		FY96	FY97	FY98	FY99	FY00
GRC	# PBC Contracts - Services			154	162	143
	Supplies			90	83	45
	Total	207	183	244	245	188
	# All Contracts - Services			265	238	190
	Supplies			103	92	58
	Total	323	354	368	330	248
	\$ PBC Obs - Services			218	152	118
	Supplies			56	10	2
	Total	196	282	274	162	121
	\$ All Obs - Services			386	303	151
	Supplies			58	11	4
	Total	473	470	444	314	154
	% PBC Contracts - Services			58%	68%	75%
	Supplies			87%	90%	78%
	Total	64%	52%	66%	74%	76%
	% PBC Obs - Services			56%	50%	79%
	Supplies			98%	93%	67%
	Total	41%	60%	62%	52%	78%

GSFC	# PBC Contracts - Services			219	247	212
	Supplies			122	97	88
	Total	83	314	341	344	300
	# All Contracts - Services			615	631	545
	Supplies			153	128	121
	Total	303	738	768	759	666
	\$ PBC Obs - Services			1242	1096	628
	Supplies			396	258	70
	Total	444	1143	1638	1354	698
	\$ All Obs - Services			1761	1657	914
	Supplies			404	266	106
	Total	975	2058	2165	1923	1020
	% PBC Contracts - Services			36%	39%	39%
	Supplies			80%	76%	73%
	Total	27%	43%	44%	45%	45%
	% PBC Obs - Services			71%	66%	69%
	Supplies			98%	97%	66%
	Total	46%	56%	76%	70%	68%

JSC	# PBC Contracts - Services			142	147	136
	Supplies			82	84	54
	Total	176	245	224	231	190
	# All Contracts - Services			225	231	203
	Supplies			97	102	87
	Total	259	282	322	333	290
	\$ PBC Obs - Services			3429	3082	2515
	Supplies			133	112	42
	Total	2266	3521	3562	3194	2557
	\$ All Obs - Services			3697	3581	2689
	Supplies			139	120	54
	Total	3207	3845	3836	3702	2743
	% PBC Contracts - Services			63%	64%	67%
	Supplies			85%	82%	62%
	Total	68%	87%	70%	69%	66%
	% PBC Obs - Services			93%	86%	93%
	Supplies			96%	93%	78%

	Total	71%	92%	93%	86%	93%
Center		FY96	FY97	FY98	FY99	Thru 2nd Qtr FY00
KSC	# PBC Contracts - Services			102	96	85
	Supplies			71	90	56
	Total	112	111	173	186	141
	# All Contracts - Services			106	102	92
	Supplies			73	93	67
	Total	185	180	179	195	159
	\$ PBC Obs - Services			333	514	366
	Supplies			33	317	175
	Total	93	70	366	831	540
	\$ All Obs - Services			346	530	378
	Supplies			33	326	182
	Total	1100	378	379	856	560
	% PBC Contracts - Services			96%	94%	92%
	Supplies			97%	97%	84%
	Total	61%	62%	97%	95%	89%
	% PBC Obs - Services			96%	97%	97%
	Supplies			101%	97%	96%
	Total	8%	19%	97%	97%	97%

LARC	# PBC Contracts - Services			83	167	141
	Supplies			41	61	39
	Total	151	92	124	228	180
	# All Contracts - Services			226	233	189
	Supplies			59	65	42
	Total	308	249	285	298	231
	\$ PBC Obs - Services			101	182	103
	Supplies			23	20	5
	Total	66	125	124	202	108
	\$ All Obs - Services			347	304	142
	Supplies			30	21	6
	Total	350	393	377	325	147
	% PBC Contracts - Services			37%	72%	75%
	Supplies			69%	94%	93%
	Total	49%	37%	44%	77%	78%
	% PBC Obs - Services			29%	60%	73%
	Supplies			78%	94%	95%
	Total	19%	32%	33%	62%	73%

MSFC	# PBC Contracts - Services			154	192	173
	Supplies			29	27	16
	Total	132	139	183	219	189
	# All Contracts - Services			320	314	293
	Supplies			48	70	47
	Total	259	234	368	384	340
	\$ PBC Obs - Services			497	621	367
	Supplies			869	920	600
	Total	1589	1610	1365	1541	967
	\$ All Obs - Services			792	780	470
	Supplies			877	930	663
	Total	1890	1809	1669	1710	1134
	% PBC Contracts - Services			48%	61%	59%
	Supplies			60%	39%	34%
	Total	51%	59%	50%	57%	56%
	% PBC Obs - Services			63%	80%	78%

	Supplies			99%	99%	91%
	Total	84%	89%	82%	90%	85%
Center		FY96	FY97	FY98	FY99	Thru 2nd Qtr FY00
SSC	# PBC Contracts - Services			37	35	38
	Supplies			46	16	15
	Total	25	65	83	51	53
	# All Contracts - Services			83	78	63
	Supplies			48	17	15
	Total	65	102	131	95	78
	\$ PBC Obs - Services			71	51	39
	Supplies			47	5	4
	Total	12	86	118	56	43
	\$ All Obs - Services			145	151	79
	Supplies			48	5	4
	Total	128	159	193	156	83
	% PBC Contracts - Services			45%	45%	60%
	Supplies			96%	94%	100%
	Total	38%	64%	63%	54%	68%
	% PBC Obs - Services			49%	34%	49%
	Supplies			99%	100%	100%
	Total	9%	54%	61%	36%	52%

HQ/CW	# PBC Contracts	2	3	0	0	0
**	# Total Contracts	158	127	0	0	0
	\$ PBC Obs	44	1	0	0	0
	\$ Total Obs	172	118	0	0	0
	% PBC Contracts	1%	2%	0%	0%	0%
	% PBC Obs	26%	1%	0%	0%	0%

NASA	TOTALS	FY96	FY97	FY98	FY99	Thru 2nd Qtr FY00
	# PBC Contracts - Services			1013	1170	1040
	Supplies			587	549	371
	Total	1003	1328	1600	1719	1411
	# All Contracts - Services			2061	2035	1753
	Supplies			708	670	511
	Total	2153	2626	2769	2705	2264
	\$ PBC Obs - Services			6077	5960	4290
	Supplies			1594	1668	929
	Total	4825	7033	7671	7627	5220
	\$ All Obs - Services			7886	7718	5060
	Supplies			1627	1707	1050
	Total	8765	9690	9512	9424	6109
	% PBC Contracts - Services			49%	57%	59%
	Supplies			83%	82%	73%
	Total	47%	51%	58%	64%	62%
	% PBC Obs - Services			77%	77%	85%
	Supplies			98%	98%	89%
	Total	55%	73%	81%	81%	85%

* Breakout of supply versus service data not available for FY's 96, 97.

** HQ Code CW was abolished during FY97; its functions were transferred to GSFC. FY98 and later actuals for ongoing procurements originally awarded by CW are included in GSFC statistics.

All data excludes grants, agreements, SBIR, STTR, awards under \$100K, the JPL contract, intragovernmentals, and transactions with foreign gov'ts.